

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

> REVENUE \$31,956,319

Government Fees for Service 93.5%	\$29,873,507
Government Grants 2.4%	\$766,126
Other Fees for Service 1.8%	\$589,779
Individuals, Foundations, Corporate 1.61%	\$509,772
United Way Donor Designated 0.01%	\$3,109
Realized/Unrealized Gain on Investments 0.15%	\$47,695
Interest and Dividends 0.32%	\$102,379
In-Kind Revenue 0%	
Other Income 0.21%	\$63,952

> EXPENSES \$31,358,543

Programs 90.3%	\$28,307,073
Fundraising 1.76%	\$555,606
Management and General Operating 7.94%	\$2,495,864

BOARD OF DIRECTORS

Members of the Board support our programs and services through committee work and financial support.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.



54% with a significant disability

BLACK OR AFRICAN AMERICAN	15%
WHITE	69%
HISPANIC OR LATINO	7%
OTHER	7%



CONSUMERS SERVED* 2,343

FEMALE - 1,470	62.7%
MALE - 873	37.3%
BLACK OR AFRICAN AMERICAN	55.40%
WHITE	38.24%
HISPANIC OR LATINO	3.67%
ASIAN	1.40%
RACE AND ETHNICITY UNKNOWN	2.10%
AMERICAN INDIAN OR ALASKA NATIVE	.47%
OTHER	.85%

DISABILITIES SERVED

MULTIPLE DISABILITIES	49%
PHYSICAL	27%
COGNITIVE	9.3%
OTHER DISABILITIES	8.3%
HEARING	3%
MENTAL/EMOTIONAL	2%
VISION	1.4%

*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

5 CORE SERVICES: INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

7,779 INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2018 - SEPTEMBER 30, 2019*

*Consumers may have participated in more than 1 independent living service/program.

