

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

REVENUE \$33,347,027.70

Government Fees for Service	95.2%	\$31,742,619.00
Government Grants	2.6%	\$864,192.36
Other Fees for Service	.2%	\$67,203.13
Individuals, Foundations, Corporate	1%	\$338,824.74
United Way Donor Designated	.05%	\$16,495.99
Realized/Unrealized Gain on Investments	.66%	\$219,367.07
Interest and Dividends	.08%	\$29,752.61
In-Kind Revenue	0%	
Other Income	.21%	\$68,572.80

EXPENSES \$33,481,447

Programs	88.5%	\$29,645,132.73
Fundraising	1.8%	\$585,341.92
Management and General Operating	9.7%	\$3,250,972.35

BOARD OF DIRECTORS

Members of the Board support our programs and services through committee work and financial contributions.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.



BLACK OR AFRICAN AMERICAN	23%
WHITE	61%
HISPANIC OR LATINO	0%
OTHER	16%



CONNECTIONS WITH KC

Sponsored Events
TWP supported 5 community events with sponsorships

- Such as:
 - CCVI Trolley Run
 - KC Beep Ball
 - Midwest Adaptive Sports Day at the Lake
 - Wonderland Camp Mother's Weekend
 - Brain Injury Assoc. of MO

Community Outreach

88 Community Activities
24 Outreach Events

Volunteers

300 volunteers served 2,000 hours
Monetary value of volunteer time \$57,080

TWP Signature Events

- Expressions Art Exhibition, Planting Independence, Big Dill Classic Pickleball and Cornhole Tournament and Night of Independence Awards Gala

CONSUMERS SERVED* 2,274

FEMALE - 1,453	63.9%
MALE - 821	36.1%
BLACK OR AFRICAN AMERICAN	57.2%
WHITE	33.6%
HISPANIC OR LATINO	3.3%
ASIAN	1.1%
RACE AND ETHNICITY UNKNOWN	-3.1%
AMERICAN INDIAN OR ALASKA NATIVE	.6%
NATIVE HAWAIIAN/PACIFIC ISLANDER	.4%
TWO OR MORE RACES	.7%

DISABILITIES SERVED

MULTIPLE DISABILITIES	55.1%
PHYSICAL	25.1%
COGNITIVE	6.9%
OTHER DISABILITIES	6.9%
MENTAL/EMOTIONAL	2.9%
HEARING	2.2%
VISION	1.6%

*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

5 CORE SERVICES: INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

5,875 INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2020 - SEPTEMBER 30, 2021*

*Consumers may have participated in more than 1 independent living service/program.

